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Res. No. 1001

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Republic of the Philippines  
SANGGUNIANG PANLALAWIGAN  
PROVINCE OF NEGROS ORIENTAL

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: December 9, 2019 – 5:20 P.M.

Classification: Regular Session

RECORD OF ATTENDANCE:

HON. EDWARD MARK L. MACIAS  
Vice Governor & Presiding Officer  
Present

- |                                  |           |                                   |           |
|----------------------------------|-----------|-----------------------------------|-----------|
| HON. JOHN T. RAYMOND, JR.        | - Present | HON. JAIME L. REYES               | - Present |
| HON. PETER PAUL F. RENACIA       | - Present | HON. JOSE A. BALDADO              | - Present |
| HON. ERWIN MICHAEL L. MACIAS     | - Present | HON. ESTANISLAO V. ALVIOLA        | - Present |
| HON. VALENTE D. YAP              | - Present | HON. CHESTER V. LIM               | - Present |
| HON. MA. ANTONIA E. VILLEGAS     | - Present | HON. KIT MARC B. ADANZA           | - Present |
| HON. ADEMB. MAXINO (SK)          | - Present | HON. KURT MATTHEW T. TEVES (LNMB) | - Present |
| HON. MANUEL L. SAGARBARRIA (PCL) | - Present |                                   |           |

RESOLUTION NO. 1001

“Presented for legislative authorization before the August Body was Supplemental Budget No. 38 of the General Fund for Calendar Year 2019 in the amount of ₱10,384,025.00 to cover various expenditures of the provincial government;

“Funds having been certified as available by the Officer-In-Charge, Provincial Accountant’s Office, and the Provincial Treasurer;

“On motion of Honorable Member Manuel L. Sagarbarria, seconded by Honorable Member Kit Marc B. Adanza and Honorable Member Chester V. Lim, the Sangguniang Panlalawigan, in session duly assembled

“RESOLVES, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 45  
(Series of 2019)

AN ORDINANCE APPROPRIATING THE AMOUNT OF ₱10,384,025.00 TO COVER VARIOUS EXPENDITURES OF THE PROVINCIAL GOVERNMENT.

“Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The amount of ₱34,000.00 representing unexpended allocation for item Other Machineries and Equipment under the Calendar Year 2018 budget of the Provincial Accountant’s Office, is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for Communication Equipment, same office.

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Section 2. The amount of ₱567,800.00 representing funds available from Government Equity - 20% Economic Development Fund as of December 31, 2018, is hereby appropriated for the Purchase of Construction Materials for the Construction/Installation of the Waste Water Treatment Facility at the Negros Oriental Provincial Hospital Compound.

Section 3. The amount of ₱2,594,125.00 representing Savings from Operations of the General Fund (Regular) as of December 31, 2018, is hereby appropriated as Counterpart Fund for the Project Negros Oriental Native Chicken Production and Marketing Enterprise.

Section 4. The amount of ₱30,000.00 representing unexpended allocation for item Repairs and Maintenance - Machinery and Equipment under the budget of the Provincial Social Welfare and Development Office is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for Information and Communication Technology Equipment intended for the Purchase of four (4) units Printer, one (1) unit Monitor, one (1) unit UPS, one (1) unit Keyboard and one (1) pc. Mouse.

Section 5. The amount of ₱120,000.00 representing current Personal Services Savings - Salaries and Wages (Regular) is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for Electricity Expenses of the Governor's White House for the period from September to December, 2019.

Section 6. The amount of ₱838,500.00 representing current Personal Services Savings - Salaries and Wages (Regular) is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated as Payment for a 559 square meter lot located at Barangay Talay, Dumaguete City, used as Road Right of Way to the Motor Pool of the provincial government, at ₱1,500.00 per square meter.

Section 7. The amount of ₱1,500,000.00 representing Savings from Operations of the General Fund (Regular) including Hospital as of December 31, 2018 is hereby appropriated as additional appropriation for item Pasko sa Kapitolyo.

Section 8. The sum of ₱3,999,600.00 representing unexpended allocation of Current Legislative Appropriations under the Sangguniang Panlalawigan per certification of the Provincial Accountant dated November 22, 2019 (hereto attached as Annex "A") is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the following expenditures:

Purchase of Furniture and Fixtures.....	₱ 300,000.00
Purchase of Air Conditioning Units.....	100,000.00
Purchase of Osmo Pocket Gimbal	
Camera with Stabilizer.....	33,000.00
Purchase of Camera System for SP Van.....	50,000.00

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Purchase of Sound System for  
 SP Session Hall ..... P 300,000.00  
 Additional Appropriation for the  
 Purchase of 4 x 4 Vehicles ..... 3,216,600.00

Section 9. The amount of ₱700,000.00 representing Savings from Operation of the General Fund (Regular) as of December 31, 2018 is hereby appropriated for the Purchase of Transformer for the Hyperbaric Chamber at the Negros Oriental Provincial Hospital in the amount of ₱150,000.00 and to cover expenses relative to the 12-Day Training for NOPH Doctors, Nurses and Volunteers who will be Tending the Hyperbaric Chamber at the Negros Oriental Provincial Hospital, to wit:

Professional Fee for Trainers ..... ₱300,000.00  
 Meals and Snacks for Participants  
 and Trainers ..... 100,000.00  
 Printing and Production of Protocols  
 and Operational Manuals ..... 150,000.00


Section 10. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

“Enacted, December 9, 2019.”

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I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 45, current series, approving the implementation of Supplemental Budget No. 38 under the General Fund for Calendar Year 2019 of the province was enacted by the Sangguniang Panlalawigan during its Regular Session on December 9, 2019.

**GEOFFREY P. VILLAHERMOSA**  
 Provincial Secretary

  
**EDWARD MARK L. MACIAS, M.D.**  
 Vice Governor of Negros Oriental  
 Presiding Officer

ORIGINAL FOR GUBERNATORIAL APPROVAL:

  
**ROEL R. DEGAMO**  
 Governor of Negros Oriental

Date: DEC 12 2019

**Copy For:**

**Dir. Imelda C. Laceras  
Regional Director  
Department of Budget and Management  
Regional Office VII  
Sudlon, Lahug, Cebu City**

**Copies Furnished:**

**The Honorable Governor  
Province of Negros Oriental  
Dumaguete City**

**The Honorable Vice Governor  
Province of Negros Oriental  
Dumaguete City**

**The Provincial Budget Officer  
The Provincial Treasurer  
The Provincial Accountant  
The Provincial Engineer  
The Provincial Agriculturist  
All of Dumaguete City**

**Mr. Kent A. Martinez  
Officer-In-Charge  
Provincial General Services Office  
Dumaguete City**

**Ms. Phoebe A. Pamilaga  
Officer-In-Charge  
Provincial Social Welfare and Development Office  
Dumaguete City**

**Ms. Myla Mae B. Abellana  
Senior Tourism Operations Officer  
Provincial Tourism Unit  
Dumaguete City**

**The Provincial Auditor  
Commission on Audit  
Dumaguete City**

A handwritten signature, possibly 'Edna Paul', is written vertically on the left side of the page. A large checkmark is drawn to the right of the signature.

Annex "A"


Republic of the Philippines  
Province of Negros Oriental  
**OFFICE OF THE PROVINCIAL ACCOUNTANT**  
Dumaguete City

**CERTIFICATION**

This is to certify that, per records of this office, there are available funds from the General Fund – Proper, Current Legislative Appropriations under **1021 – Office of the Sangguniang Panlalawigan** in the total amount of **P3,999,600.00**, as of November 22, 2019, viz.:

Travelling Expenses – Local	50201010	P 1,355,284.50
Travelling Expenses – Foreign	50201020	644,715.50
Training Expenses	50202010	500,000.00
Fuel, Oil & Lubricants Expenses	50203090	700,000.00
Postage and Courier Services	50205010	7,600.00
Telephone Expenses	50205020	120,000.00
Repairs and Maintenance –		
Transportation & Equipment	50213060	500,000.00
Advertising Expenses	50299010	72,000.00
Internet Subscription Expenses	50205030	100,000.00
<b>TOTAL</b>		<b>P 3,999,600.00</b>

Given this 22<sup>nd</sup> day of November 2019, Dumaguete City.

  
**TEODORICO G. REYES**  
Provincial Accountant